

<i>Tech Clubs Quiz Night 2022</i>		<i>Estimate</i>	<i>Estimate</i>	<i>Estimate</i>
<b>Expense Type</b>	<b>Expense Name</b>	<b>Unit Cost</b>	<b>Number of Units</b>	<b>Total Cost</b>
Venue	Tavern Hire	\$ 440.00	1	\$ 440.00
Venue	Security	\$ 220.00	0	\$ -
Printing	A3 Colour Posters	\$ 0.20	20	\$ 4.00
Printing	Table Rounds (per table)	\$ 0.10	10	\$ 1.00
Mingame	Minigame Expenses	\$ 15.00	1	\$ 15.00
Prizes	CFC Prizes	\$ 25.00	1	\$ 25.00
Prizes	CSSC Prizes	\$ 25.00	1	\$ 25.00
Prizes	UCC Prizes	\$ 25.00	1	\$ 25.00
Prizes	PCS Prizes	\$ 25.00	1	\$ 25.00
Prizes	DSC	\$ 25.00	1	\$ 25.00
Prizes	QFin Prizes	\$ 25.00	1	\$ 25.00
<b>EXPENSE TOTAL</b>		<b><i>Estimated Total</i></b>		<b>\$ 610.00</b>
<b>Income Type</b>	<b>Income Name</b>	<b>Unit Income</b>	<b>Number of Units</b>	<b>Total Income</b>
Tickets	Table Tickets (Early Bird)	\$ 100.00	8	\$ 800.00
Tickets	Single Tickets (Early Bird)	\$ 15.00	6	\$ 90.00
Tickets	Table Tickets	\$ 150.00	1	\$ 150.00
Tickets	Single Tickets	\$ 20.00	2	\$ 40.00
Tickets	Door Tickets	\$ 20.00		\$ -
Minigame	Play	\$ 1.00	20	\$ 20.00
<b>INCOME TOTAL</b>		<b><i>Estimated Total</i></b>		<b>\$ 1,100.00</b>
<b>PROFIT/LOSS</b>		<b><i>Estimated Total</i></b>		<b>\$ 490.00</b>

<b>Breakeven Point Calculator</b>	w/o security	w/ security
Total Fixed Expense	\$ 594.00	\$ 814.00
Total Fixed Income	\$ -	\$ -
Fixed Total	\$ (594.00)	\$ (814.00)
Total Variable Expense (Per Table)	\$ 0.10	\$ 0.10
Total Variable Income (Per Table)	\$ 100.00	\$ 100.00
Variable Total (Per Table)	\$ 99.90	\$ 99.90
Variable Total (Per Person)	\$ 12.49	\$ 12.49
Attendees required to break even	48	66

tables are 8 p

<b>ESTIMATES</b>	<b># of attendees (w/o security)</b>	<b>profit/loss</b>	<b>split evenly between 6 clubs</b>
if ur interested	64	\$ 205.20	\$ 34.20
in them i guess	72	\$ 305.10	\$ 50.85
	80	\$ 405.00	\$ 67.50
	88	\$ 504.90	\$ 84.15
	96	\$ 604.80	\$ 100.80



**Additional Details**

DSC Printing  
ucc blacklight printing

**Additional Details**

assuming 2 plays per table

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