Tech Clubs Quiz	ech Clubs Quiz Night 2022		mate	Estimate	Estimate	
Expense Type	Expense Name	Unit Cost		Number of Units	Total Cost	
Venue	Tavern Hire	\$	440.00	1	\$	440.00
Venue	Security	\$	220.00	0	\$	-
Printing	A3 Colour Posters	\$	0.20	20	\$	4.00
Printing	Table Rounds (per table)	\$	0.10	10	\$	1.00
Mingame	Minigame Expenses	\$	15.00	1	\$	15.00
Prizes	CFC Prizes	\$	25.00	1	\$	25.00
Prizes	CSSC Prizes	\$	25.00	1	\$	25.00
Prizes	UCC Prizes	\$	25.00	1	\$	25.00
Prizes	PCS Prizes	\$	25.00	1	\$	25.00
Prizes	DSC	\$	25.00	1	\$	25.00
Prizes	QFin Prizes	\$	25.00	1	\$	25.00
EXPENSE TOTAL				Estimated Total	\$	610.00
		Esti	mate	Estimate	Est	imate
Income Type	Income Name	Un	it Income	Number of Units	To	tal Income
Tickets	Table Tickets (Early Bird)	\$	100.00	8	\$	800.00
Tickets	Single Tickets (Early Bird)	\$	15.00	6	\$	90.00
Tickets	Table Tickets	\$	150.00	1	\$	150.00
Tickets	Single Tickets	\$	20.00	2	\$	40.00
Tickets	Door Tickets	\$	20.00		\$	-
Minigame	Play	\$	1.00	20	\$	20.00
INCOME TOTAL				Estimated Total	\$	1,100.00
PROFIT/LOSS				Estimated Total	\$	490.00

Breakeven Point Calculator		o security	w/ security	
Total Fixed Expense	\$	594.00	\$	814.00
Total Fixed Income	\$	-	\$	-
Fixed Total	\$	(594.00)	\$	(814.00)
Total Variable Expense (Per Table)	\$	0.10	\$	0.10
Total Variable Income (Per Table)	\$	100.00	\$	100.00
Variable Total (Per Table)	\$	99.90	\$	99.90
Variable Total (Per Person)	\$	12.49	\$	12.49
Attendees required to break even		48		66

tables are 8 pr

ESTIMATES	# of attendees (w/o security)		prof	it/loss	split	evenly between 6 clubs	•
if ur interested	•	64	\$	205.20	\$	34.20	
in them i guess	-	72	\$	305.10	\$	50.85	
	8	80	\$	405.00	\$	67.50	
	8	88	\$	504.90	\$	84.15	
	9	96	\$	604.80	\$	100.80	

Final		Final	Final	,		
Unit Cost		Number of Units	Tota	l Cost	Expense Paid	Receipt Archived
\$	440.00	1	\$	440.00		
			\$	-		
			\$	-		
\$	0.02	20		0.40		
			\$	_		
			\$	_		
			\$	_		
			\$	_		
			\$	_		
			\$			
			\$	-		
			Ų	-		
			\$			
		Final Total	\$	440.40	Yes	Yes
Final		Final	Final		1.00	100
Unit Income	e				Income Receive	e Location of Funds
\$	100.00	7		700.00		
\$	15.00	,		90.00		
\$	150.00	1	_	150.00		
\$	20.00	2		40.00		
'	20.00	2	; ;	40.00		
			\$ \$	-		
		Final Total		-	Voc	
		Final Total	\$	980.00	Yes	
		Final Total	\$	539.60		

parking lot	

Additional Details
DSC Printing
ucc blacklight printing
Additional Details
assuming 2 plays per table