

2021 Tech Club Quiz Night		Estimate		Estimate	Final		Final		
Expense Type	Expense Name	Unit Cost	Number of Units	Total Cost	Unit Cost	Number of Units	Total Cost	Expense Paid	
Venue	Tavern Hire	\$ 440.00	1	\$ 440.00	\$ 440.00	1	\$ 440.00	Yes	
Venue	Security	\$ 220.00	1	\$ 220.00					
Fee	Eventbrite Fee				\$ 3.57	1	\$ 3.57		
Prizes	Prizes	\$ 200.00	1	\$ 200.00	\$ 200.00	1	\$ 200.00	Yes	
EXPENSE TOTAL		Estimated Total		\$ 860.00	Final Total		\$ 643.57	Yes	
Income Type	Income Name	Estimate Unit Income	Estimate Number of Units	Estimate Total Income	Final Unit Income	Final Number of Units	Final Total Income	Income Received	
Tickets	Table Tickets (Early Bird)	\$ 87.48	4	\$ 349.92	\$ 87.48	6	\$ 524.88	Yes	
Tickets	Single Tickets (Early Bird)	\$ 12.17	4	\$ 48.68	\$ 12.17	1	\$ 12.17	Yes	
Tickets	Table Tickets	\$ 97.26	3	\$ 291.78	\$ 97.26	2	\$ 194.52	Yes	
Tickets	Single Tickets	\$ 14.13	12	\$ 169.56	\$ 14.13	16	\$ 226.08	Yes	
Tickets	Door Tickets	\$ 14.13	4	\$ 56.52	\$ 15.00	3	\$ 45.00	Yes	
INCOME TOTAL		Estimated Total		\$ 916.46	Final Total		\$ 1,002.65	Yes	
PROFIT/LOSS		Estimated Total		\$ 56.46	Final Total		\$ 359.08		

Breakeven Point Calculator		
	w/o security	w/ security
Total Fixed Expense	\$ 640.00	\$ 860.00
Total Fixed Income	\$ -	\$ -
Fixed Total	\$ (640.00)	\$ (860.00)
Total Variable Expense (Per Table)	\$ -	\$ -
Total Variable Income (Per Table)	\$ 87.48	\$ 87.48
Variable Total (Per Table)	\$ 87.48	\$ 87.48
Variable Total (Per Person)	\$ 10.94	\$ 10.94
Attendees required to break even	59	79

ESTIMATES

# of attendees	profit/loss	split between 5 clubs
64	\$ 59.84	\$ 11.97
72	\$ 147.32	\$ 29.46
80	\$ 234.80	\$ 46.96
# of attendees	profit/loss	split between 5 clubs
64	\$ (160.16)	\$ (32.03)
72	\$ (72.68)	\$ (14.54)
80	\$ 14.80	\$ 2.96
88	\$ 102.28	\$ 20.46
96	\$ 189.76	\$ 37.95

Receipt Archived	Additional Details
No	To be paid by PCS by 12th Nov
No	
No	
Location of Funds	Additional Details

