

Joint Camp 2021 - Pyramid Camp		Estimate	Estimate	Estimate
Expense Type	Expense Name	Unit Cost	Number of Units	Total Cost
Catering	Catering (Menu Breakdown)	\$ 19.66	40	\$ 786.47
				\$ -
Assassins	Pegs (50)	\$ 3.49	1	\$ 3.49
Viddy Games	Sim Card Credit			\$ -
Quiz Night	Table Round (2 pages)	\$ 0.10	2	\$ 0.20
Quiz Night	Prizes	\$ 5.00	5	\$ 25.00
Events	Projector Hire	\$ 50.00	1	\$ 50.00
				\$ -
Advertising	A3 Posters	\$ 0.20	10	\$ 2.00
				\$ -
				\$ -
Documents	Info Pack (5 doublesided pages)	\$ 0.10	3	\$ 0.30
Documents	Signup Forms (5 each)	\$ 0.10	12	\$ 1.20
Venue	Accomodation (Minimum)	\$ 1,980.00	1	\$ 1,980.00
Venue	Accomodation (30+)	\$ 66.00	10	\$ 660.00
				\$ -
Snacks	Coles Snack Run	\$ 350.00		\$ -
				\$ -
				\$ -
				\$ -
EXPENSE TOTAL		Estimated Total		\$ 3,508.66
Income Type	Income Name	Estimate	Estimate	Estimate
		Unit Income	Number of Units	Total Income
Tickets	Early Bird	\$ 100.00	40	\$ 4,000.00
Tickets	Late Bird	\$ 110.00		\$ -
				\$ -
Snacks	Vouchers	\$ 10.00		\$ -
Snacks	At Camp			\$ -
Snacks	Unigames Buyback			\$ -
Snacks	UniSFA Buyback			\$ -
Snacks	UCC Buyback			\$ -
INCOME TOTAL		Estimated Total		\$ 4,000.00
PROFIT/LOSS		Estimated Total		\$ 491.34

Breakeven Point Calculator (IGNORE THIS)	
Total Fixed Expense	\$ 2,062.19
Total Fixed Income	
Fixed Total	\$ (2,062.19)
Total Variable Expense (Per Person)	\$ 19.66
Total Variable Income (Per Person)	\$ 100.00
Variable Total (Per Person)	\$ 80.34
Variable Exepnse (PP above 30)	\$ (66.00)
Event ALWAYS makes profit	no breakeven (just minimum 30 ppl)

ESTIMATES	# of attendees	profit/loss	split evenly between 3 clubs
	30	\$ 347.96	\$ 115.99
	40	\$ 491.34	\$ 163.78
	50	\$ 634.72	\$ 211.57

<i>Final</i> Unit Cost	<i>Final</i> Number of Units	<i>Final</i> Total Cost	Expense Paid	Receipt Archived	Paid By?
\$ 591.95	1	\$ 591.95	Yes	Yes	Jackie
\$ 3.49	1	\$ 3.49	Yes	Yes	Emerald Jarcus
\$ 50.00	1	\$ 50.00	Yes	Yes	
\$ -	0	\$ -			
\$ 50.00	0	\$ -	No	No	
		\$ -	Yes		
\$ 0.10	3	\$ 0.30	Yes	Yes	Unigames
\$ 0.10	13	\$ 1.30	Yes	Yes	Unigames
\$ 1,980.00	1	\$ 1,980.00	Yes	Yes	
\$ 66.00	7	\$ 462.00	Yes	Yes	
\$ 468.75	1	\$ 468.75	Yes	Yes	Jackie
Final Total		\$ 3,557.79	No	No	
<i>Final</i> Unit Income	<i>Final</i> Number of Units	<i>Final</i> Total Income	Income Received	Location of Funds	ignore this part
\$ 100.00	34	\$ 3,400.00	Yes	Various	
\$ 110.00	4	\$ 440.00	Yes	Various	
		\$ -			
\$ 10.00	5	\$ 50.00	Yes	Various	
\$ 185.50	1	\$ 185.50	Yes	Unigames	
\$ 197.64	1	\$ 197.64	Yes	Unigames	
\$ 59.03	1	\$ 59.03	Yes	UniSFA	
		\$ -			
Final Total		\$ 4,332.17	Yes		
Final Total		\$ 774.38			

\$ 258.13

NEG \$ 3,089.04

POS \$ 3,840.00

PROFIT \$ 750.96

250.32 <-- per club

Additional Details

\$17.65 of this was emerald

I just printed it myself lol - jackie

was only put here to represent a "loss" we'd make by theoretically not selling \$25 worth of things
manjedal has not sent an invoice (gay silence)

Uniprint - receipt can't be found, but its ok bc emerald didn't pay, and they didn't charge unigames either??

UCC Printing (10c/5pages) -- 3 info packs, double sided

UCC Printing (10c/5pages) -- 60 signup forms

first deposit (990) split between three, everything else paid by ucc

22/person/night

\$15 of this was emerald

Additional Details