

Quiz Night 2023		Estimate		Estimate		Estimate		Final		Final		Final		Expense Paid		Receipt Archived	
Expense Type	Expense Name	Unit Cost	Number of Units	Total Cost	Unit Cost	Number of Units	Total Cost	Unit Cost	Number of Units	Total Cost	Expense Paid	Receipt Archived					
Venue	Venue Hire	\$ 440.00	1	\$ 440.00							No	No					
Venue	Pizza Order	\$ 10.00	10	\$ 100.00							No	No					
Venue	Drinks	\$ 11.00	10	\$ 110.00							No	No					
Venue	Additional Pizza Costs	\$ 5.00	1	\$ 5.00							No	No					
Venue	Gluten Free	\$ 5.80	3	\$ 17.40							No	No					
Printing	A3 Colour Posters	\$ 0.20	20	\$ 4.00							No	No					
Printing	Table Rounds (per table)	\$ 0.10	10	\$ 1.00							No	No					
Printing	Tickets	\$ 2.00	9	\$ 18.00	\$ 2.15	1	\$ 2.15				No	No					
Mingame	Minigame Expenses	\$ 30.00	1	\$ 30.00							No	No					
Prizes	Wooden Spoon	\$ 12.50	1	\$ 12.50							No	No					
Prizes	Unigames Prizes	\$ 50.00	1	\$ 50.00							No	No					
Prizes	UCC Prizes	\$ 50.00	1	\$ 50.00							No	No					
Prizes	UniSFA Prizes	\$ 50.00	1	\$ 50.00							No	No					
Prizes	Panto Prizes	\$ 50.00	1	\$ 50.00							No	No					
<b>EXPENSE TOTAL</b>		<b>Estimated Total</b>		\$ 937.90	<b>Final Total</b>		\$ 2.15			No	No						
Income Type	Income Name	Estimate Unit Income	Estimate Number of Units	Estimate Total Income	Final Unit Income	Final Number of Units	Final Total Income			Income Received	Location of Funds						
Tickets	Table Tickets (Early Bird)	\$ 100.00	8	\$ 800.00	\$ 100.00	13	\$ 1,300.00	No									
Tickets	Single Tickets (Early Bird)	\$ 15.00	6	\$ 90.00	\$ 15.00	4	\$ 60.00	No									
Tickets	Table Tickets	\$ 150.00	1	\$ 150.00	\$ 150.00	0	\$ -	No									
Tickets	Single Tickets	\$ 20.00	2	\$ 40.00	\$ 20.00	7	\$ 140.00	No									
Tickets	Additional Pizza Costs	\$ 5.00	1	\$ 5.00				No									
Minigame	Play	\$ 1.00	20	\$ 20.00				No									
<b>INCOME TOTAL</b>		<b>Estimated Total</b>		\$ 1,105.00	<b>Final Total</b>		\$ 1,500.00	No									
<b>PROFIT/LOSS</b>		<b>Estimated Total</b>		\$ 167.10	<b>Final Total</b>		\$ 1,497.85										

split between 4 \$ 374.46

Breakeven Point Calculator	w/o security	w/ security
Total Fixed Expense	\$ 644.00	\$ 644.00
Total Fixed Income	\$ -	\$ -
Fixed Total	\$ (644.00)	\$ (644.00)
Total Variable Expense (Per Table)	\$ 21.10	\$ 10.10
Total Variable Income (Per Table)	\$ 100.00	\$ 100.00
Variable Total (Per Table)	\$ 78.90	\$ 89.90
Variable Total (Per Person)	\$ 9.86	\$ 11.24
Attendees required to break even	66	58

parking lot

	early	reg
single	\$ 15.00	\$ 20.00
table	\$ 100.00	\$ 150.00

(<-- single tickets in  
<-- slightly cheaper)

<b>ESTIMATES</b>	<b># of attendees (w/o security)</b>	<b>profit/loss</b>	<b>split evenly between 4 clubs</b>
64	\$	(12.80)	\$ (3.20)
66	\$	6.93	\$ 1.73
70	\$	46.38	\$ 11.59
72	\$	66.10	\$ 16.53
80	\$	145.00	\$ 36.25
88	\$	223.90	\$ 55.98
96	\$	302.80	\$ 75.70

**Additional Details**

UniSFA

This is per table, might not be exactly 10 per table.

Variable

We will cover cost of Gluten Free Pizzas.

**TICKET SOLD BREAKDOWN**

**UNIGAMES**    table E.B.  
single

**EVENTBRITE**    table E.B.  
table  
single E.B  
single

**UCC**    single E.B

**DOOR**    single E.B  
single

**TOTAL SINGLE**            0

**TOTAL TABLE**            0

**Additional Details**

Variable

crease in price)  
r than buying 8 single tickets)

