

Quiz Night 2022

		<i>Estimate</i>	<i>Estimate</i>	<i>Estimate</i>	<i>Final</i>
Expense Type	Expense Name	Unit Cost	Number of Units	Total Cost	Unit Cost
Venue	Tavern Hire	\$ 440.00	1	\$ 440.00	\$ 440.00
Venue	Security	\$ 220.00	0	\$ -	\$ -
Venue	Catering (per table)	\$ 16.00	10	\$ 160.00	\$ 176.00
Venue	Dietary Catering (per table)	\$ 2.50	5	\$ 12.50	
Printing	A3 Colour Posters	\$ 0.20	20	\$ 4.00	\$ 0.22
Printing	Table Rounds (per table)	\$ 0.10	10	\$ 1.00	\$ -
Printing	Tickets	\$ 2.00	9	\$ 18.00	\$ 6.08
Mingame	Minigame Expenses	\$ 15.00	1	\$ 15.00	\$ 12.00
Prizes	Unigames Prizes	\$ 50.00	1	\$ 50.00	\$ 49.50
Prizes	UCC Prizes	\$ 50.00	1	\$ 50.00	\$ 31.00
Prizes	UniSFA Prizes	\$ 50.00	1	\$ 50.00	\$ 50.00
Prizes	Panto Prizes	\$ 50.00	1	\$ 50.00	\$ -
EXPENSE TOTAL		<i>Estimated Total</i>		\$ 850.50	
Income Type	Income Name	<i>Estimate</i>	<i>Estimate</i>	<i>Estimate</i>	<i>Final</i>
		Unit Income	Number of Units	Total Income	Unit Income
Tickets	Table Tickets (Early Bird)	\$ 100.00	8	\$ 800.00	\$ 100.00
Tickets	Single Tickets (Early Bird)	\$ 15.00	6	\$ 90.00	\$ 15.00
Tickets	Table Tickets	\$ 150.00	1	\$ 150.00	\$ 150.00
Tickets	Single Tickets	\$ 20.00	2	\$ 40.00	\$ 20.00
Tickets		\$ 20.00		\$ -	
Minigame	Play	\$ 1.00	20	\$ 20.00	\$ 32.30
INCOME TOTAL		<i>Estimated Total</i>		\$ 1,100.00	
PROFIT/LOSS		<i>Estimated Total</i>		\$ 249.50	

Breakeven Point Calculator	w/o security	w/ security	
Total Fixed Expense	\$ 644.00	\$ 864.00	
Total Fixed Income	\$ -	\$ -	
Fixed Total	\$ (644.00)	\$ (864.00)	
Total Variable Expense (Per Table)	\$ 16.10	\$ 16.10	tables are 8 ppl
Total Variable Income (Per Table)	\$ 100.00	\$ 100.00	
Variable Total (Per Table)	\$ 83.90	\$ 83.90	
Variable Total (Per Person)	\$ 10.49	\$ 10.49	
Attendees required to break even	62	83	

ESTIMATES	# of attendees (w/o security)	profit/loss	split evenly between 4 clubs
if ur interested	64	\$ 27.20	\$ 6.80
in them i guess	72	\$ 111.10	\$ 27.78
	80	\$ 195.00	\$ 48.75
	88	\$ 278.90	\$ 69.73
	96	\$ 362.80	\$ 90.70

<i>Final</i>	<i>Final</i>		Expense Paid	Receipt Archived
Number of Units	Total Cost			
1	\$	440.00	Yes	Yes
0	\$	-		
1	\$	176.00	Yes	Yes
10	\$	2.20	Yes	Yes
0	\$	-		
1	\$	6.08	Yes	Yes
	\$	-		
1	\$	12.00	Yes	Yes
	\$	-		
	\$	-		
1	\$	49.50	Yes	Yes
1	\$	31.00	Yes	Yes
1	\$	50.00	Yes	Yes
0	\$	-	Yes	Yes
Final Total	\$	766.78	Yes	Yes

<i>Final</i>	<i>Final</i>		Income Received	Location of Funds
Number of Units	Total Income			
9	\$	900.00	Yes	
10	\$	150.00	Yes	
1	\$	150.00	Yes	
14	\$	280.00	Yes	
	\$	-		
1	\$	32.30	Yes	UCC
Final Total	\$	1,512.30	Yes	
Final Total	\$	745.52		

split between 4 \$ 186.38

parking lot

	<i>early</i>	<i>reg</i>	
single	\$ 15.00	\$ 20.00	(<-- single tickets in
table	\$ 100.00	\$ 150.00	(<-- slightly cheaper

Additional Details

paid by unigames

paid by chris, reimbursed by unigames

paid by unigames

free >:)

paid by unigames

\$12 voucher (UCC)

TICKET SOLD BREAKDOWN

UNIGAMES	table E.B.	4
	single	5
EVENTBRITE	table E.B.	6
	table	1
	single E.B.	8
	single	7
UCC	single E.B.	1
DOOR	single E.B.	1 *special pe
	single	2
TOTAL SINGLE		24
TOTAL TABLE		11

Additional Details

eventbrite (\$1010) with panto

unigames (\$400)

unisfa (\$0)

ucc (\$15)

door (in float) (\$55) with unisfa

assuming 2 plays per table

crease in price)

r than buying 8 single tickets)

erm